Programme Implementation Plan



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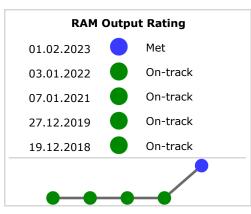
Business Area: 3300 - Pakistan

Output ID: 3300/A0/06/005/004

Output Title: 4 - OUTPUT 4: WASH TECHNICAL ASSISTANCE

Full Output Statement: WASH Technical Assistance

Start Date: 01.Jan.2018 **End Date:** 31.Dec.2022



Goal and Result Area					
Goal Description	Result Area Description				
34 - Safe and Clean Environment	34-02 - Water, sanitation and hygiene systems and empowerment of communities				
	34-03 - Climate change, disaster risks and envionmental degradation				
	34-01 - Safe and equitable water, sanitation and hygiene services and practices				

Specific Intervention Codes
SIC
34-02-99 - Technical Assistance – systems strengthening

Implementing Strategies
Strategies
001 - Systems strengthening and institution building
080 - Systems strengthening to leave no one behind

080 - Systems strengthening to leave no	e behind	
	Geo Locations	
Islamabad, Pakistan		

	Responsible Activity Cost Centers	
Islamabad, Pakistan		

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

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Funding	
Donor	Allocation
Multi-donor	6,215,980
Global - Thematic Humanitarian Resp	243
Global - Water Sanitation & Hygiene	1,402,753
UNICEF (FOR GR ALLOCATIONS ONLY)	4,812,983
Private Sector	172,076
United States Fund for UNICEF	172,076
Public Sector	3,728,494
British Government (DFID)	30,777
European Commission / ECHO	182,784
Int'l Organization for Migration	674,800
Japan	139,660
Republic of Korea	49,524
The United Kingdom	872,385
UNDP USA	34,222
UNOCHA	104,630
USA (State) BPRM	626,262
USAID	277,640
United Nations Joint Programme	237
United Nations Multi Partner Trust	735,574
Total	10,116,551

Activities					
Activity	WBS	Commitment	Actual	Utilization	

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WASH TECHNICAL ASSISTANCE	3300/A0/06/005/004/001	0	10,116,551	10,116,551	
Total		0	10,116,551	10,116,551	

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